

Forward Plan

FORTHCOMING CABINET DECISIONS – FEBRUARY TO MAY 2019

DECISION	PROPOSED SCRUTINY DATE	CABINET DATE
<p>Medium Term Financial Plan 2019-22 and Budget 2019-20 The report will present an update to the Medium Term Financial Plan 2019-22 and Budget 2019-20 to Cabinet following the receipt of the provisional local government settlement which is due to be announced 6 December 2018. The report will also include an update regarding the deliverability of the savings which were presented to 9 October Cabinet meeting. (N.Oliver/B. Scarr - 01670 623954)</p>	CSEG 4 February 2019	12 February 2019
<p>Potential Loan to Alnwick Youth Hostel The report requests members to approve the potential loan facility to Alnwick Youth Hostel of £100,000 for the repair and maintenance of the building. (N. Oliver/A. Elsdon - 01670 622168)</p>	CSEG 4 February 2019	12 February 2019
<p>Review of Waste Strategy - Kerbside Collection of Household Waste The report the outlines findings of options appraisal work being undertaken as part of the review of the Council's Municipal Waste Management Strategy. It outlines the findings of the modelling work undertaken to date and recommends a 'shortlist' of options that would be subject to more detailed modelling and evaluation, with the ambition of</p>	C&P 6 February 2019	12 February 2019

<p>improving the Council's recycling services and achieving a +50% recycling rate. The report also outlines the key issues in the new Government waste strategy 'Our waste, our resources, a strategy for England' which are of most relevance to the Council's review of future waste collection and disposal arrangements. (G. Sanderson/P. Jones - 01670 623432)</p>		
<p>Proposed Introduction of Charges at Tourism & Railway Station Car Parks - Consultation Response To provide feedback on the outcome of the consultation exercise regarding the proposed increase to some existing car parking charges and introduction of parking charges at selected tourism/coastal, railway station car parks and at Tyne Riverside Country Park car park in Prudhoe. The report summarises the main issues raised during the consultation exercise and the Council's response to these issues and makes recommendations for refinements to the proposals in light of the consultation feedback. (G. Sanderson/P. Jones - 01670 623432)</p>	C&P 6 February 2019	12 February 2019
<p>Charges for Care and Support Services for Adults To report on comments received during the recent consultation about proposed changes to the Council's charging policy for care and support services, and to ask Cabinet to make recommendations to the Council about what changes to approve. (V. Jones/S. Corlett - 01670 623637)</p>	N/A	12 February 2019
<p>Acomb Neighbourhood Plan To seek approval to formally 'make' the Acomb Neighbourhood Plan. The Plan passed independent examination on the 10 October 2018. A local referendum held</p>	N/A	12 February 2019

<p>in the Parish of Acomb on 10 January 2019 returned a majority vote in favour of using the Plan to make decisions on planning applications. The Council is now obliged by statute to make the Neighbourhood Plan unless it considers that doing so would breach European Union obligations. (J. Riddle/C. Anderson - 01670 620362)</p>		
<p>School Admission Arrangements for Community and Voluntary Controlled Schools for the 2020/21 Academic Year This report seeks Cabinet approval (determination) of the School Admission Arrangements for Community and Voluntary Controlled Schools for the 2020/21 Academic Year as required by the School Admissions Code 2014. (W. Daley/S. Aviston - 01670 622281)</p>	FACS 11 February 2019	12 February 2019
<p>The Outline Business Case for the replacement of school buildings for Hadrian Learning Trust schools This report seeks Cabinet approval for the implementation of a solution for replacement new buildings for Hadrian Learning Trust schools: Queen Elizabeth High School and Hexham Middle School. (W. Daley/S. Aviston - 01670 622281)</p>	FACS 11 February 2019	12 February 2019
<p>Resilience Programme - Update After the consultation in the west of Northumberland in 2018 it was agreed by Cabinet that a Resilience Programme for schools be established in the west of the county and that the Council should investigate the possibility of working as a member of a multi-academy trust.</p>	FACS 7 March 2019	12 March 2019

<p>This report sets out the progress that has been made by schools in the west in developing their resilience both in terms of financial stability, educational leadership and quality of education. In addition the report explains the progress made in establishing a multi-academy trust for the whole of the County. (W. Daley/A. Johnson - 01670 622767)</p>		
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